

Service	Total Year to Date			March 2014		
	Total Non Conforming Value	Total Transaction Value	% Non Compliant	Total Non Conforming Value	Total Transaction Value	% Non Compliant
Chief Executive Service	4,950.00	150,960.02	3%	£0.00	£27,605.85	0%
Corporate Assets, Business & Standards	116,897.36	2,032,080.65	6%	£30,882.58	£151,114.27	20%
HR, Legal and Performance Improvement	189,090.21	1,315,758.32	14%	£39,800.29	£226,572.63	18%
Health Safety and Licensing	34,859.34	966,553.01	4%	£20,926.59	£302,918.04	7%
City Development and Culture Services	65,046.98	1,183,592.59	5%	£22,755.46	£129,494.17	18%
Customer Community and Democratic Services	8,423.93	254,682.39	3%	£2,848.08	£8,069.74	35%
Education & Strategic Commissioning	75,976.73	8,375,107.41	1%	£32,173.00	£519,714.72	6%
Financial Services	274,186.25	4,044,111.30	7%	£7,721.13	£749,397.32	1%
Information Services	320,980.67	1,688,098.30	19%	£16,687.20	£302,552.76	6%
Housing & Property Services	1,002,525.94	32,568,741.31	3%	£43,204.08	£5,880,033.73	1%
Port	145,623.17	3,524,375.30	0%	£20,838.82	£1,319,194.62	2%
Revenues and Benefits	0.00	128,565.21	0%	£0.00	£11,728.49	0%
Childrens Social Care & Safeguarding	169,930.33	4,264,452.57	4%	£605.00	£652,193.97	0%
Adult Social Care	10,043.40	16,532,260.11	0%	£0.00	£1,972,028.63	0%
Swift Interface	0.00	13,733,026.06	0%	£0.00	£2,458,160.55	0%
Transport and Environment	221,837.59	24,447,667.96	1%	£14,311.28	£3,403,914.32	0%
Other (Insurance Accounts)	56,509.36	1,279,685.98	0%	£48,135.36	£48,135.36	100%
Public Health				£0.00	£486,106.82	0%
Grand Total	£ 2,696,881.26	£ 116,975,825.31	2%	£300,888.87	£18,648,935.99	2%